

**21-YEAR REVENUE / EXPENSE COMPARISON / YEAR END BALANCE**

<b><u>Fiscal Year</u></b>	<b><u>Revenue (\$)</u></b>	<b><u>Expense (\$)</u></b>	<b><u>Year End Balance</u></b>
FY2003 (7/1/02-6/30/03)	531,521	665,294	\$819,504.00
FY2004 (7/1/03-6/30/04)	521,061	555,536	\$785,029.62
FY2005 (7/1/04-6/30/05)	594,804	593,291	\$785,543.19
FY2006 (7/1/05-6/30/06)	581,276	581,905	\$785,300.76
FY2007 (7/1/06-6/30/07)	681,857	635,603	\$830,904.60
FY2008 (7/1/07-6/30/08)	720,847	620,124	\$931,282.58
FY2009 (7/1/08-6/30/09)	681,555	580,099	\$1,032,503.11
FY2010 (7/1/09-6/30/10)	742,918	658,441	\$1,116,980.80
FY2011 (7/1/10-6/30/11)	776,251	813,529	\$1,079,177.79
FY2012 (7/1/11-6/30/12)	769,016	718,720	\$1,129,454.04
FY2013 (7/1/12-6/30/13)	842,335	774,255	\$1,197,499.43
FY2014 (7/1/13-6/30/14)	842,095	867,659	\$1,171,519.79
FY2015 (7/1/14-6/30/15)	536,808	767,032	\$941,345.57
FY2016 (7/1/15-6/30/16)	907,846	747,995	\$1,101,196.72
FY2017 (7/1/16-6/30/17)	846,894	797,240	\$1,152,451.06
FY2018 (7/1/17-6/30/18)	1,032,180	805,341	\$1,379,290.50
FY2019 (7/1/18-6/30/19)	747,128	745,665	\$1,380,912.70
FY2020 (7/1/19-6/30/20)	1,079,208	811,088	\$1,649,032.48
FY2021 (7/1/20-6/30/21)	754,653	822,892	\$1,580,862.50
FY2022 (7/1/21-6/30/22)	956,710	826,772	\$1,710,900.10
FY2023 (7/1/22-6/30/23)	716,497	892,171	\$1,535,332.68
<b>FY2024 (7/1/23-6/30/24)</b>	<b>910,135</b>	<b>834,806</b>	<b>\$1,610,661.09</b>

